

**STAC**  
**March 12, 2010**  
**Colorado Safe Routes to School**

Fiscal Year 2010 Projects Proposed to the Transportation Commission on March 18, 2010.

<b>RURAL &amp; URBAN</b>			<b>Funding</b>	<b>Funding</b>	
<b>#</b>	<b>Non-Infrastructure Applications</b>	<b>Project Name</b>	<b>Requested</b>	<b>Awarded</b>	<b>Region</b>
50	City of Colorado Springs	Signs 4 Life Mobile Experience and In-School	\$89,967.00	\$89,967.00	2
27	Boulder Valley School District	BVSD Safe Routes Project	\$17,240.00	\$17,240.00	4
23	Calhan School District	Walk/Bike/Run - Let's Make it Fun! Calhan	\$21,720.00	\$21,720.00	2
36	City of Fort Collins	Fort Collins Safe Routes to School	\$88,250.00	\$88,250.00	4
19	City of Loveland, Public Works	T-n-T Tuesdays 2010-2011	\$21,679.83	\$21,679.83	4
33	Denver Health Medical Center	DPS Rides and DPS Rides On	\$64,952.00	\$64,952.00	6
49	City of Arvada	Westwoods Elementary Bicycle/Pedestrian	\$4,293.00	\$4,293.00	6
41	Town of Ignacio	Ignacio Safe Routes to School Project	\$10,270.00	\$10,270.00	5
29	Adams County School District 14	Safe Routes to School Adams 14	\$44,990.00	\$44,990.00	6
30	Adams 12 Five Star Schools	Adams 12 Five Star Schools SRTS	\$58,500.00	\$58,500.00	6
31	Jefferson County Public Schools	Jeffco School District Safe Routes to School	\$34,860.00	\$34,860.00	1
34	Broomfield Health and Human Services	Broomfield Safe Routes to School Program	\$29,250.00	\$29,250.00	6
22	West Metro Fire Rescue	Getting to School Safely	\$24,925.00	\$24,925.00	1, 6
3	Routt County Government	Safe Route NI Grant: Steamboat Springs CO	\$16,500.00	\$16,500.00	3
12	Normandy Elementary	Normandy Pedestrian and Traffic Safety	\$4,590.00	\$4,590.00	1
35	CDOT for Sprinkle Consulting Inc	Pedestrian & Bicycle Education Curriculum	\$70,000.00	\$70,000.00	statewide
<b>TOTAL NON-INFRASTRUCTURE</b>			<b>\$949,668.83</b>	<b>\$601,986.83</b>	

<b>RURAL</b>			<b>Funding</b>	<b>Funding</b>	
<b>#</b>	<b>Infrastructure Applications</b>	<b>Project Name</b>	<b>Requested</b>	<b>Awarded</b>	<b>Region</b>
24	Calhan School District	Keeping it Safe to School - Calhan	\$50,733.00	\$50,733.00	2
25	City of Craig	Safe Routes to Sandrock Elem & Craig Middle	\$188,905.00	\$188,905.00	3
7	City of Durango	Park Elementary Safe Routes to School	\$208,000.00	\$208,000.00	5
<b>TOTAL RURAL INFRASTRUCTURE</b>			<b>\$2,092,574.36</b>	<b>\$447,638.00</b>	

<b>URBAN</b>			<b>Funding</b>	<b>Funding</b>	
<b>#</b>	<b>Infrastructure Applications</b>	<b>Project Name</b>	<b>Requested</b>	<b>Awarded</b>	<b>Region</b>
43	City of Colorado Springs	S. Circle Dr. Sidewalk Improvements Phase 2	\$249,953.00	\$249,953.00	2
51	City of Colorado Springs	Lincoln Elem Ped Improvement - Phase I	\$249,980.00	\$249,980.00	2
37	City of Pueblo	Corwin Walkability Project	\$131,258.00	\$131,258.00	2
10	City of Fruita	2010 School Crossing Improvements	\$63,212.50	\$63,212.50	3
44	City of Manitou Springs	El Paso Student Connector	\$117,130.00	\$117,130.00	2
28	City of Boulder*	Four Mile Creek Greenway Connection	\$249,563.00	\$198,231.67	4
<b>TOTAL URBAN INFRASTRUCTURE</b>			<b>\$2,397,785.70</b>	<b>\$1,009,765.17</b>	

**TOTAL    \$5,440,028.89    \$2,059,390.00**

Non-Infrastructure	\$601,986.83
Infrastructure	\$1,457,403.17
Non-Infra/Total	29.23%
Infra/Total	70.77%

\*NOTE: Infrastructure project 28 is only partially funded.

Resolution Number TC-XXXX

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, given the uncertainties in future transportation funding, a new federal authorization, and the future availability of 2010 Census data; and

WHEREAS, the 2035 Statewide Transportation Plan is SAFETEA-LU Compliant, covers a 20 year planning horizon, and can accommodate the FY 2012-2017 Statewide Transportation Improvement Program (STIP) cycle, and with fiscal years 2018-2035 used to balance the funding totals to ensure that the deflated plan totals equals the amended plan total;

WHEREAS, the Colorado Department of Transportation (CDOT) in coordination with Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and its planning partners have agreed that it would not be prudent for CDOT to focus its efforts or expenditures on preparing a new Statewide Transportation Plan at this time and;

WHEREAS, the Commission, FHWA, FTA, CDOT and its Planning Partners discussed and agreed that the Statewide Transportation Plan should be amended, and to include new information and the required MPO updates; and

WHEREAS, this Resource Allocation is done with the intent to provide an allocation of CDOT's limited resources over the next 24 years to address the 2035 Statewide Plan Amendment and the upcoming FY2012-FY2017 STIP; and

WHEREAS, in preparing the revenue forecast and allocation to investment categories and programs, CDOT consulted with interested planning partners and the Statewide Transportation Advisory Committee (STAC) prior to making recommendations to the Commission; and

WHEREAS, the following assumptions were made for the revenue forecast: December 2009 general fund forecast from OSPB for FY2010-2014; HUTF and Federal forecasts were based on updated output from CDOT's revenue model. The updated forecast includes increased revenues largely due to the new FASTER fees created by SB09-108, and decreasing the federal obligation limitation from 20% to 10%. Funds were decreased to the extent that SB97-001 and HB02-1310 funds were only partially replaced by funding from SB09-228; and

WHEREAS, the Commission recognizes that SB97-001 is no longer a funding source, and projections that were attributed to SB97-001 funds in the original 2035 plan are now assuming a general fund source that is as yet unknown, and the Commission recognizes that any specific funding decisions for general fund and FASTER allocations to CDOT may change the actual distribution of these funds, and the current distribution is for planning purposes only; and

WHEREAS, funds were allocated to the investment categories and programs within those investment categories. Those allocations were prepared with a base year of FY 08. In the 2035

Plan Amendment, Surface Treatment is allocated to the CDOT Regions using two new formulae: one for  $\leq$ \$150,000,000 and one for  $>$ \$150,000,000. In years FY2018-2035, funding totals are balanced by reducing funds that were previously SB97-001 funds in the original plan and replacing them with current FASTER funding projections. Balancing was done within the CDOT program or a related program wherever possible.

WHEREAS, as in the original 2035 Statewide Transportation Plan, the Commission recognizes that earmark of federal funds most probably will continue into the future and has set aside 10% of federal funds each year between FY 2012 – FY 2015 and 5% of federal funds each year thereafter. This set aside is to be treated as RPP for planning purposes; and

WHEREAS, the result of this allocation process resulted in percentage allocations comparable to the original 2035 plan allocations; and

WHEREAS, this resource allocation does not allow the Commission to reach and sustain any of their performance level targets over the long term due to shortfalls in projected funding levels; and

WHEREAS, the Commission has completed an analysis utilizing performance goals, management systems, and alternative funding scenarios in order to allocate the optimal funding levels given the resources reasonably expected to be available.

NOW THEREFORE BE IT RESOLVED that the Commission directs CDOT staff to develop the 2035 Statewide Transportation Plan Amendment for Commission consideration and adoption in spring 2011, and that the Commission adopts the FY 2012-2035 Amendment Resource Allocation figures to be used for the 2035 Statewide Plan Amendment and the FY2012-FY2017 STIP.

<b>Inflated:</b>														
<b>Fiscal year</b>	<b>2008 - 11</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2012 - 17</b>	<b>2018 - 22</b>	<b>2023 - 25</b>	<b>2026 - 30</b>	<b>2031 - 35</b>	<b>Total</b>	
<b>Total Allocation</b>	<b>4,957,906,928</b>	<b>1,291,609,996</b>	<b>1,393,480,606</b>	<b>1,488,671,812</b>	<b>1,504,093,700</b>	<b>1,519,023,832</b>	<b>1,524,258,140</b>	<b>8,721,138,086</b>	<b>7,600,775,796</b>	<b>4,737,314,825</b>	<b>6,680,174,532</b>	<b>9,863,653,230</b>	<b>42,560,963,397</b>	
<b>System Quality</b>	<b>1,691,238,272</b>	<b>323,052,057</b>	<b>353,679,403</b>	<b>358,566,918</b>	<b>371,767,860</b>	<b>397,466,110</b>	<b>402,985,650</b>	<b>2,207,517,998</b>	<b>2,047,286,887</b>	<b>1,280,985,249</b>	<b>1,565,451,768</b>	<b>3,420,704,430</b>	<b>12,213,184,604</b>	
Surface Treatment	1,004,392,775	177,433,683	204,763,295	207,311,444	216,980,227	237,135,891	240,521,236	1,284,145,776	1,017,959,862	652,988,056	522,988,928	1,749,488,520	6,231,963,917	
Bridge On Systems	247,117,139	42,367,612	43,445,113	43,752,116	44,917,021	47,345,396	47,753,266	269,580,524	278,239,077	177,654,776	245,751,910	406,883,951	1,625,227,377	
Bridge Off Systems	39,228,052	9,081,163	9,301,835	9,382,932	9,690,653	10,332,131	10,439,874	58,228,588	59,855,606	38,249,561	65,842,323	109,370,141	370,774,271	
Maintenance	357,224,686	84,178,081	86,115,189	88,073,072	89,799,880	91,450,599	93,068,642	532,685,463	626,272,273	374,662,750	664,778,063	1,038,607,869	3,594,231,104	
ITS Maintenance	34,761,447	7,736,436	7,735,970	7,729,503	8,054,727	8,858,210	8,858,737	48,973,583	45,172,254	27,495,764	48,550,721	96,575,310	301,529,079	
Tunnels	588,665	178,425	178,415	178,265	185,766	204,297	204,309	1,129,477	1,180,221	634,134	1,091,443	2,196,898	6,820,838	
Transit Replacement	7,925,508	2,076,657	2,139,586	2,139,586	2,139,586	2,139,586	2,139,586	12,774,587	18,607,594	9,300,208	16,448,380	17,581,741	82,638,018	
<b>Mobility</b>	<b>886,542,188</b>	<b>231,753,666</b>	<b>241,886,119</b>	<b>250,797,027</b>	<b>259,097,498</b>	<b>261,598,752</b>	<b>263,131,808</b>	<b>1,508,264,870</b>	<b>1,191,614,783</b>	<b>687,696,786</b>	<b>926,712,506</b>	<b>1,213,355,551</b>	<b>6,414,186,684</b>	
Congestion Relief	26,226,660	8,713,271	8,879,040	9,025,232	9,579,947	10,736,312	10,930,535	57,864,337	66,867,952	37,463,063	67,353,421	142,424,426	398,199,859	
Maintenance (S&I)	232,325,431	69,518,183	71,117,937	72,734,848	74,160,926	75,524,166	76,860,421	439,916,481	265,693,282	170,396,366	249,171,701	415,173,298	1,772,676,559	
ITS Investments	-	5,000,000	7,500,000	10,000,000	10,000,000	7,500,000	7,500,000	47,500,000	-	-	-	-	47,500,000	
Total Enhancement	58,134,084	11,592,515	11,943,803	11,943,803	11,943,803	11,943,803	11,943,803	71,311,530	60,016,726	38,179,963	54,540,976	58,217,604	340,400,883	
STP Metro	228,661,760	43,979,925	45,312,648	45,312,648	45,312,648	45,312,648	45,312,648	270,543,165	209,451,990	133,235,568	147,244,563	156,804,441	1,145,941,487	
Congestion Mitigatio	124,875,290	35,297,670	36,367,297	36,367,297	36,367,297	36,367,297	36,367,297	217,134,155	149,240,412	94,934,073	122,693,665	130,848,135	839,725,730	
Congestion Mitigatio	4,000,000	1,764,883	1,818,365	1,818,365	1,818,365	1,818,365	1,818,365	10,856,708	7,462,021	4,746,704	6,134,683	6,542,406	39,742,522	
CMAQ Urban Alloc	120,875,290	33,532,787	34,548,932	34,548,932	34,548,932	34,548,932	34,548,932	206,277,447	141,778,391	90,187,369	116,558,982	124,305,729	799,983,208	
Gaming	22,139,247	-	-	-	-	-	-	-	177,923,400	46,251,626	85,724,708	96,522,942	428,561,923	
High Performance	7,238,780	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,000,000	12,500,000	7,500,000	12,500,000	12,500,000	67,238,780	
Aeronautics	125,717,168	36,627,774	39,179,724	43,827,529	50,147,207	52,628,856	52,631,434	275,042,524	145,349,149	93,216,384	71,014,417	76,378,268	786,717,910	
Transit Mobility	61,223,768	18,524,328	19,085,670	19,085,670	19,085,670	19,085,670	19,085,670	113,952,678	104,571,872	66,519,743	116,469,055	124,486,437	587,223,553	
<b>Safety</b>	<b>407,496,330</b>	<b>100,891,052</b>	<b>103,160,824</b>	<b>104,666,070</b>	<b>106,528,939</b>	<b>109,077,419</b>	<b>110,342,398</b>	<b>634,666,702</b>	<b>674,333,670</b>	<b>399,344,134</b>	<b>686,595,085</b>	<b>1,030,462,297</b>	<b>3,832,898,218</b>	
Rockfall Mitigation	15,060,604	3,248,016	3,309,809	3,364,305	3,571,084	4,002,138	4,074,538	21,569,890	21,770,361	13,964,977	22,274,024	49,901,119	144,540,975	
Hot Spots	7,149,933	2,167,154	2,167,023	2,165,211	2,256,314	2,481,388	2,481,536	13,718,626	14,334,881	7,702,195	13,256,666	26,683,511	82,845,812	
Traffic Signals	4,859,178	1,472,823	1,472,734	1,471,503	1,533,417	1,686,380	1,686,481	9,323,338	9,742,157	5,234,502	9,009,384	18,134,425	56,302,984	
Safety Enhancement	38,994,746	4,966,432	4,966,132	4,961,981	5,170,759	5,686,558	5,686,896	31,438,758	28,998,482	17,651,000	16,699,285	46,436,038	180,218,309	
Maintenance (Traffic	239,267,618	61,376,693	62,789,095	64,216,645	65,475,711	66,679,298	67,859,060	388,396,502	412,892,459	250,272,399	444,067,633	693,783,632	2,428,680,243	
Safety Education	32,353,994	4,301,867	4,390,141	4,420,535	4,455,764	4,475,767	4,487,997	26,532,071	39,091,063	20,099,072	33,857,939	34,306,400	186,240,539	
Railroad Crossings	10,005,555	2,617,438	2,696,755	2,696,755	2,696,755	2,696,755	2,696,755	16,101,213	14,183,768	9,023,082	14,660,626	15,663,290	79,637,534	
Hazard Elimination	49,988,942	19,017,102	19,593,379	19,593,379	19,593,379	19,593,379	19,593,379	116,983,997	93,643,708	59,571,948	102,523,403	109,576,048	532,288,046	
Safe Routes to Schoo	7,534,976	1,723,527	1,775,756	1,775,756	1,775,756	1,775,756	1,775,756	10,602,307	11,888,480	7,158,307	12,660,975	13,534,232	63,379,277	
Gaming Funds	2,280,784	-	-	-	-	-	-	-	27,788,311	8,666,652	17,585,150	22,443,602	78,764,499	
<b>Program Delivery</b>	<b>694,932,117</b>	<b>167,810,079</b>	<b>170,282,027</b>	<b>172,483,562</b>	<b>176,449,568</b>	<b>181,021,249</b>	<b>183,111,055</b>	<b>1,051,157,540</b>	<b>1,047,999,811</b>	<b>608,836,624</b>	<b>1,008,749,209</b>	<b>1,410,984,134</b>	<b>5,822,659,435</b>	
Maintenance - Pgm.De	107,843,116	32,744,299	33,497,811	34,259,404	34,931,112	35,573,222	36,202,622	207,208,470	91,611,362	58,752,871	62,078,165	117,515,296	645,009,280	
Road Equipment	63,990,939	12,319,490	12,318,747	12,308,449	12,826,335	14,105,800	14,106,639	77,985,460	71,932,228	43,784,213	64,862,838	140,396,808	462,952,486	
Cap. Op. Equipment	18,447,643	3,330,258	3,330,057	3,327,274	3,467,271	3,813,141	3,813,368	21,081,369	19,445,034	11,835,940	16,710,362	37,066,823	124,587,171	
Property	31,288,079	6,939,459	6,948,491	6,976,514	7,258,160	7,899,392	7,936,990	43,959,006	40,999,725	25,330,211	41,630,824	76,877,164	260,085,009	
TC Contingency	197,618,079	31,415,265	31,622,413	31,791,275	33,098,416	33,351,650	33,393,214	194,672,233	169,759,908	104,278,164	179,900,853	347,260,115	1,193,489,352	
Operations	244,561,956	71,419,024	73,062,521	74,723,643	76,188,715	77,589,230	78,962,023	451,945,156	604,439,587	335,535,030	595,618,799	640,832,441	2,872,932,969	
State Infrastructure	2,487,521	2,084,946	1,715,638	1,310,654	893,210	902,465	909,850	7,816,763	4,807,850	3,045,264	5,136,819	5,299,371	28,593,588	
Transit (Administrat	1,248,184	79,394	81,800	81,800	81,800	81,800	81,800	488,394	6,733,367	1,930,330	3,413,987	3,649,226	17,463,488	
Metropolitan Plannin	27,446,600	7,477,944	7,704,549	7,704,549	7,704,549	7,704,549	7,704,549	46,000,689	38,270,750	24,344,601	39,396,562	42,086,890	217,546,092	
Metro Planning, FHWA	19,711,558	5,443,380	5,608,331	5,608,331	5,608,331	5,608,331	5,608,331	33,485,035	26,107,230	16,607,203	25,821,116	27,576,763	149,308,905	
Metro Planning, FTA	7,735,042	2,034,564	2,096,218	2,096,218	2,096,218	2,096,218	2,096,218	12,515,654	12,163,520	7,737,398	13,575,446	14,510,127	68,237,187	
<b>Other Programs</b>	<b>1,277,698,021</b>	<b>468,103,142</b>	<b>524,472,233</b>	<b>602,158,235</b>	<b>590,249,835</b>	<b>569,860,302</b>	<b>564,687,229</b>	<b>3,319,530,976</b>	<b>2,639,540,645</b>	<b>1,760,452,032</b>	<b>2,492,665,964</b>	<b>2,788,146,818</b>	<b>14,278,034,456</b>	
Strategic Projects p	827,144,518	193,549,401	243,530,690	292,073,315	273,155,272	252,225,246	255,340,681	1,509,874,605	1,213,672,894	833,813,594	944,571,702	1,066,979,118	6,396,056,431	
Debt Service	671,962,668	167,989,630	167,993,575	167,991,475	167,992,700	167,991,075	130,364,625	970,323,080	-	-	-	-	1,642,285,748	
Strategic Projects	124,098,898	25,559,771	67,142,021	106,985,221	87,758,247	66,511,646	106,941,988	460,898,894	832,285,541	687,524,600	670,703,507	755,525,957	3,531,037,397	
Strategic Projects (	-	-	-	-	-	-	-	-	-	-	-	-	-	
Strategic Transit	24,120,886	-	8,395,094	17,096,619	17,404,325	17,722,525	18,034,068	78,652,631	381,387,353	146,288,994	273,868,195	311,453,161	1,215,771,220	
Strategic Earmarks	6,962,066	-	-	-	-	-	-	-	-	-	-	-	6,962,066	
SB 09-108(FASTER)	294,039,489	224,191,436	229,053,960	235,084,920	242,094,563	246,251,157	248,823,643	1,425,499,679	1,300,006,331	846,576,346	1,492,996,752	1,662,847,535	7,021,966,132	
FASTER Safety Pgm	149,759,079	94,358												

Deflated:													
Fiscal year	2008 - 11	2012	2013	2014	2015	2016	2017	2012 - 17	2018 - 22	2023 - 25	2026 - 30	2031 - 35	Total
<b>Total Allocation</b>	<b>4,763,200,103</b>	<b>1,150,077,559</b>	<b>1,200,334,673</b>	<b>1,243,685,727</b>	<b>1,224,824,668</b>	<b>1,206,094,007</b>	<b>1,174,797,381</b>	<b>7,199,814,015</b>	<b>5,346,106,965</b>	<b>3,031,260,056</b>	<b>3,999,932,785</b>	<b>5,312,640,584</b>	<b>29,652,954,508</b>
<b>System Quality</b>	<b>1,621,758,745</b>	<b>279,785,349</b>	<b>295,149,462</b>	<b>289,532,297</b>	<b>290,791,370</b>	<b>300,866,275</b>	<b>296,378,975</b>	<b>1,752,503,728</b>	<b>1,422,235,338</b>	<b>807,110,799</b>	<b>963,273,964</b>	<b>1,774,825,475</b>	<b>8,341,708,049</b>
Surface Treatment	960,360,075	147,392,700	163,154,964	158,764,187	159,996,806	168,492,572	164,952,772	962,754,001	632,505,562	360,098,463	259,455,733	760,340,495	3,935,514,329
Bridge On Systems	237,012,135	37,440,253	37,255,951	36,415,601	36,314,317	37,111,912	36,467,640	221,005,674	199,608,721	116,828,194	155,799,155	215,407,270	1,145,661,149
Bridge Off Systems	37,342,860	7,939,970	7,877,384	7,699,060	7,709,234	7,953,926	7,815,890	46,995,464	41,907,395	24,421,125	38,637,956	54,448,808	243,753,608
Maintenance	345,314,353	77,780,293	77,780,293	77,780,293	77,780,293	77,780,293	77,780,293	466,681,758	496,680,814	277,988,103	463,313,505	669,595,993	2,719,574,526
ITS Maintenance	33,520,555	7,148,444	6,987,223	6,826,184	6,976,613	7,534,059	7,403,516	42,876,039	35,838,744	20,403,736	33,843,039	62,223,944	228,706,057
Tunnels	570,961	164,864	161,147	157,432	160,901	173,758	170,747	988,849	936,321	470,570	760,810	1,415,360	5,142,871
Transit Replacement	7,637,806	1,918,825	1,932,500	1,889,540	1,853,206	1,819,755	1,788,117	11,201,943	14,757,781	6,900,608	11,463,766	11,393,605	63,355,509
<b>Mobility</b>	<b>856,811,346</b>	<b>213,093,430</b>	<b>217,263,609</b>	<b>220,135,275</b>	<b>222,862,104</b>	<b>220,641,308</b>	<b>217,893,790</b>	<b>1,311,889,516</b>	<b>900,806,363</b>	<b>492,872,928</b>	<b>612,581,012</b>	<b>731,930,922</b>	<b>4,906,892,087</b>
Congestion Relief	24,629,469	7,238,042	7,074,800	6,911,744	7,064,058	7,628,490	7,496,311	43,413,445	41,544,543	20,659,477	33,401,874	62,138,506	225,787,314
Maintenance (S&I)	223,368,141	64,234,591	64,234,591	64,234,591	64,234,591	64,234,591	64,234,590	385,407,545	210,714,670	126,428,802	173,658,880	267,476,017	1,387,054,055
ITS Investments	-	4,619,985	6,774,092	8,831,336	8,661,514	6,378,878	6,267,978	41,533,783	-	-	-	-	41,533,783
Total Enhancement	56,300,829	10,711,449	10,787,790	10,547,975	10,345,142	10,158,407	9,981,801	62,532,564	47,600,045	28,328,929	38,012,659	37,727,607	270,502,633
STP Metro	222,014,926	40,637,317	40,926,937	40,017,124	39,247,612	38,539,179	37,869,157	237,237,326	166,119,200	98,858,706	102,623,547	101,618,412	928,472,117
Congestion Mitigatio	121,233,334	32,614,940	32,847,387	32,117,184	31,499,584	30,931,006	30,393,256	190,403,357	118,364,583	70,439,595	85,512,288	84,796,101	670,749,258
Congestion Mitigatio	3,863,352	1,630,746	1,642,369	1,605,860	1,574,979	1,546,551	1,519,663	9,520,168	5,918,230	3,521,979	4,275,615	4,239,805	31,339,149
CMAQ Urban Alloc	117,369,982	30,984,194	31,205,018	30,511,324	29,924,605	29,384,455	28,873,593	180,883,189	112,446,353	66,917,616	81,236,673	80,556,296	639,410,109
Gaming	21,706,815	-	-	-	-	-	-	-	110,476,185	25,500,000	42,500,000	42,500,000	242,683,000
High Performance	6,578,472	2,076,729	1,991,995	1,914,561	1,843,449	1,776,329	1,714,534	11,317,597	7,777,012	4,137,154	6,205,046	5,509,394	41,524,675
Aeronautics	121,985,183	33,843,953	35,387,606	38,705,565	43,435,074	44,761,739	43,985,689	240,119,626	115,272,760	69,163,656	49,493,118	49,493,115	645,527,458
Transit Mobility	58,994,177	17,116,424	17,238,411	16,855,195	16,531,080	16,232,689	15,950,474	99,924,273	82,937,365	49,356,609	81,173,600	80,671,770	453,057,794
<b>Safety</b>	<b>393,735,931</b>	<b>92,919,971</b>	<b>92,823,909</b>	<b>92,039,462</b>	<b>91,810,337</b>	<b>92,211,965</b>	<b>91,605,653</b>	<b>553,411,297</b>	<b>531,081,925</b>	<b>293,644,551</b>	<b>474,045,820</b>	<b>654,477,613</b>	<b>2,900,397,137</b>
Rockfall Mitigation	13,949,655	2,698,100	2,637,249	2,576,467	2,633,245	2,843,646	2,794,374	16,183,081	13,526,932	7,701,161	11,046,537	21,758,593	84,165,959
Hot Spots	6,934,905	2,002,444	1,957,282	1,912,171	1,954,310	2,110,463	2,073,895	12,010,565	11,372,489	5,715,556	9,240,808	17,190,951	62,465,274
Traffic Signals	4,713,042	1,360,884	1,330,191	1,299,534	1,328,171	1,434,295	1,409,443	8,162,518	7,728,879	3,884,358	6,280,161	11,683,170	42,452,128
Safety Enhancement	38,017,501	4,588,968	4,485,471	4,382,092	4,478,660	4,836,515	4,752,712	27,524,418	23,006,803	13,098,249	11,642,249	29,861,468	143,150,688
Maintenance (Traffic	231,208,681	56,711,879	56,711,879	56,711,879	56,711,879	56,711,880	56,711,879	340,271,275	327,454,642	185,694,333	309,490,555	447,285,981	1,841,405,467
Safety Education	31,290,564	3,974,912	3,965,229	3,903,923	3,859,366	3,806,716	3,750,755	23,260,901	31,016,082	14,914,964	23,606,119	22,237,783	146,326,413
Railroad Crossings	9,698,700	2,418,505	2,435,743	2,381,594	2,335,799	2,293,636	2,253,760	14,119,037	11,249,330	6,694,984	10,217,791	10,150,425	62,130,267
Hazard Elimination	48,385,702	17,571,745	17,696,980	17,303,572	16,970,833	16,664,503	16,374,782	102,582,415	74,270,042	44,201,446	71,454,104	71,009,339	411,903,048
Safe Routes to Schoo	7,287,956	1,592,534	1,603,885	1,568,230	1,538,074	1,510,311	1,484,053	9,297,087	9,428,883	5,311,351	8,824,115	8,770,670	48,920,062
Gaming Funds	2,249,225	-	-	-	-	-	-	-	22,027,843	6,428,149	12,243,381	14,529,233	57,477,831
<b>Program Delivery</b>	<b>671,977,945</b>	<b>155,056,008</b>	<b>153,800,811</b>	<b>152,326,034</b>	<b>152,832,041</b>	<b>153,961,656</b>	<b>153,031,476</b>	<b>921,008,026</b>	<b>831,225,774</b>	<b>451,755,033</b>	<b>703,077,299</b>	<b>911,588,367</b>	<b>4,490,632,444</b>
Maintenance - Pgm.De	103,790,981	30,255,633	30,255,633	30,255,632	30,255,632	30,255,631	30,255,632	181,533,793	72,654,670	43,592,802	43,265,045	75,613,305	520,450,596
Road Equipment	61,632,438	11,383,172	11,126,443	10,870,005	11,109,548	11,997,223	11,789,347	68,275,738	57,069,561	32,490,879	45,215,162	90,408,873	355,092,651
Cap. Op. Equipment	17,808,820	3,077,148	3,007,748	2,938,428	3,003,182	3,243,141	3,186,948	18,456,595	15,427,293	8,783,077	11,648,725	23,865,687	95,990,197
Property	30,209,813	6,412,040	6,275,963	6,161,194	6,286,665	6,718,567	6,633,184	38,487,613	32,521,571	18,795,868	29,016,472	49,581,060	198,612,397
TC Contingency	191,657,896	29,027,610	28,561,750	28,075,944	28,668,239	28,366,147	27,907,724	170,607,414	134,680,608	77,380,777	125,401,464	223,787,234	923,515,393
Operations	236,693,962	65,990,963	65,990,963	65,990,963	65,990,963	65,990,963	65,990,963	395,945,778	479,366,250	248,956,220	415,112,139	415,258,040	2,191,332,389
State Infrastructure	2,408,668	1,926,484	1,549,585	1,157,483	773,655	767,562	760,389	6,935,158	3,812,592	2,259,823	3,581,268	3,435,365	22,432,874
Transit (Administrat	1,200,695	73,360	73,883	72,240	70,851	69,572	68,363	428,269	5,340,181	1,432,274	2,379,392	2,364,831	13,145,642
Metropolitan Plannin	26,574,672	6,909,598	6,958,843	6,804,145	6,673,306	6,552,850	6,438,926	40,337,668	30,353,048	18,063,313	27,457,632	27,273,972	170,060,305
Metro Planning, FHWA	19,110,129	5,029,667	5,065,513	4,952,905	4,857,664	4,769,981	4,687,053	29,362,783	20,705,997	12,322,285	17,996,168	17,870,879	117,368,241
Metro Planning, FTA	7,464,543	1,879,931	1,893,330	1,851,240	1,815,642	1,782,869	1,751,873	10,974,885	9,647,051	5,741,028	9,461,464	9,403,093	52,692,064
<b>Other Programs</b>	<b>1,218,916,136</b>	<b>409,222,801</b>	<b>441,296,882</b>	<b>489,652,659</b>	<b>466,528,816</b>	<b>438,412,803</b>	<b>415,887,487</b>	<b>2,661,001,448</b>	<b>1,660,757,565</b>	<b>985,876,745</b>	<b>1,246,954,690</b>	<b>1,239,818,207</b>	<b>9,013,324,791</b>
Strategic Projects p	803,852,573	176,454,202	211,921,667	243,383,839	223,051,855	202,730,323	194,659,978	1,252,201,864	752,972,755	459,674,560	467,853,004	469,976,716	4,206,531,472
Debt Service	649,006,870	155,221,911	151,733,853	148,358,923	145,507,114	142,879,273	108,949,680	852,650,754	-	-	-	-	1,501,657,624
Strategic Projects	124,098,898	21,232,291	53,498,621	81,931,906	64,711,146	47,258,634	73,342,286	341,974,884	516,192,568	379,025,113	332,092,126	332,851,662	2,026,235,251
Strategic Projects (	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Transit	24,120,886	-	6,689,193	13,093,010	12,833,595	12,592,416	12,368,012	57,576,226	236,780,187	80,649,447	135,760,878	137,125,054	672,012,678
Strategic Earmarks	6,625,919	-	-	-	-	-	-	-	-	-	-	-	6,625,919
SB 09-108(FASTER)	260,142,546	186,233,981	182,509,715	180,033,797	178,515,606	174,969,258	170,646,677	1,072,909,034	807,962,416	466,797,365	740,700,424	732,044,533	4,080,556,318
FASTER Safety Pgm	132,756,905	78,382,894	77,175,344	76,632,087	76,481,603	75,138,828	73,300,194	457,110,950	349,531,454	205,791,889	327,910,626	327,577,429	1,800,679,253
State Transit and R	17,736,320												

**DRAFT 2035 Resource Allocation by CDOT Region**  
**FY 2008 - 2035 Deflated**  
**March 11, 2010**

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide	Total
<b>Total Allocation</b>	<b>3,960,700</b>	<b>3,769,600</b>	<b>3,251,900</b>	<b>3,242,200</b>	<b>1,912,300</b>	<b>5,840,600</b>	<b>7,675,600</b>	<b>29,653,000</b>
<b>System Quality</b>	<b>1,246,200</b>	<b>1,391,600</b>	<b>1,303,500</b>	<b>1,338,800</b>	<b>975,600</b>	<b>1,466,100</b>	<b>620,000</b>	<b>8,341,700</b>
Surface Treatment	574,900	743,600	628,700	837,200	510,600	640,600	-	3,935,500
Bridge On Systems	107,700	252,000	120,500	104,300	89,200	387,700	84,200	1,145,700
Bridge Off Systems	-	-	-	-	-	-	243,800	243,800
Maintenance	560,400	395,900	552,300	397,400	375,700	437,800	-	2,719,600
ITS Maintenance	-	-	-	-	-	-	228,700	228,700
Tunnels	3,200	-	1,900	-	-	-	-	5,100
Transit Replacement	-	-	-	-	-	-	63,400	63,400
<b>Mobility</b>	<b>535,500</b>	<b>511,800</b>	<b>333,000</b>	<b>402,400</b>	<b>229,100</b>	<b>1,603,800</b>	<b>1,291,200</b>	<b>4,906,900</b>
Congestion Relief	15,800	20,300	4,500	27,100	4,500	153,500	-	225,800
Maintenance (S&I)	285,800	202,000	281,500	202,600	191,700	223,300	-	1,387,100
ITS Investments	-	-	-	-	-	-	41,500	41,500
Total Enhancement	39,800	44,600	38,100	41,400	24,100	82,500	-	270,500
STP Metro	-	162,800	-	72,200	-	693,400	-	928,500
Congestion Mitigatio	-	33,400	8,800	59,100	8,800	451,000	109,600	670,700
Congestion Mitigatio	-	4,400	8,800	-	8,800	9,300	-	31,300
CMAQ Urban Alloc	-	29,000	-	59,100	-	441,700	109,600	639,400
Gaming	194,100	48,500	-	-	-	-	-	242,700
High Performance	-	-	-	-	-	-	41,500	41,500
Aeronautics	-	-	-	-	-	-	645,500	645,500
Transit Mobility	-	-	-	-	-	-	453,100	453,100
<b>Safety</b>	<b>453,300</b>	<b>378,600</b>	<b>452,800</b>	<b>379,600</b>	<b>310,800</b>	<b>523,100</b>	<b>402,200</b>	<b>2,900,400</b>
Rockfall Mitigation	-	-	-	-	-	-	84,200	84,200
Hot Spots	10,400	10,400	10,400	10,400	10,400	10,400	-	62,500
Traffic Signals	7,100	7,100	7,100	7,100	7,100	7,100	-	42,500
Safety Enhancement	21,500	26,300	23,200	29,700	19,900	22,500	-	143,200
Maintenance (Traffic	379,500	268,200	374,100	269,100	254,200	296,300	-	1,841,400
Safety Education	-	-	-	-	-	-	146,300	146,300
Railroad Crossings	-	-	-	-	-	-	62,100	62,100
Hazard Elimination	34,700	66,600	38,000	63,400	19,200	186,800	3,200	411,900
Safe Routes to Schoo	-	-	-	-	-	-	48,900	48,900
Gaming Funds	-	-	-	-	-	-	57,500	57,500
<b>Program Delivery</b>	<b>180,900</b>	<b>170,200</b>	<b>205,200</b>	<b>151,100</b>	<b>166,500</b>	<b>274,500</b>	<b>3,342,200</b>	<b>4,490,600</b>
Maintenance - Pgm.De	98,500	69,400	96,900	70,000	66,600	77,400	41,500	520,500
Road Equipment	54,000	46,200	73,100	41,900	75,300	64,600	-	355,100
Cap. Op. Equipment	-	-	-	-	-	-	96,000	96,000
Property	28,400	22,200	28,700	23,700	24,500	16,700	54,300	198,600
TC Contingency	-	-	-	-	-	-	923,500	923,500
Operations	-	-	-	-	-	-	2,191,300	2,191,300
State Infrastructure	-	-	-	-	-	-	22,400	22,400
Transit (Administrat	-	-	-	-	-	-	13,100	13,100
Metropolitan Plannin	-	32,400	6,400	15,600	-	115,700	-	170,100
Metro Planning, FHWA	-	22,400	4,400	10,800	-	79,800	-	117,400
Metro Planning, FTA	-	10,000	2,000	4,800	-	35,800	-	52,700
<b>Other Programs</b>	<b>1,544,700</b>	<b>1,317,400</b>	<b>957,400</b>	<b>970,300</b>	<b>230,400</b>	<b>1,973,200</b>	<b>2,020,000</b>	<b>9,013,300</b>
Strategic Projects p	1,041,800	416,200	438,300	429,600	22,500	175,300	1,682,800	4,206,500
Debt Service	-	-	-	-	-	-	1,501,700	1,501,700
Strategic Projects	810,100	416,200	418,500	197,100	22,500	161,800	-	2,026,200
Strategic Projects (	-	-	-	-	-	-	-	-
Strategic Transit	231,700	-	19,900	232,400	-	13,500	174,500	672,000
Strategic Earmarks	-	-	-	-	-	-	6,600	6,600
SB 09-108(FASTER)	406,900	778,900	419,100	433,900	150,100	1,554,400	337,200	4,080,600
FASTER Safety Pgm	270,700	305,900	279,600	340,500	76,200	426,800	100,900	1,800,700
State Transit and R	-	-	-	-	-	-	157,500	157,500
Transit and Rail Lo	-	-	-	-	-	-	78,800	78,800
State Bridge Enterpr	136,300	473,000	139,500	93,400	73,900	1,127,600	-	2,043,600
Regional Priority Pg	96,000	122,300	99,900	106,800	57,800	243,400	-	726,200

**DRAFT 2035 Resource Allocation by CDOT Region  
FY 2012 Inflated  
March 11, 2010**

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide	Total
<b>Total Allocation</b>	<b>127,900</b>	<b>154,700</b>	<b>127,200</b>	<b>124,000</b>	<b>86,700</b>	<b>268,700</b>	<b>402,400</b>	<b>1,291,600</b>
<b>System Quality</b>	<b>47,500</b>	<b>54,700</b>	<b>50,600</b>	<b>51,200</b>	<b>40,500</b>	<b>56,500</b>	<b>22,000</b>	<b>323,100</b>
Surface Treatment	26,000	33,000	28,900	35,100	25,700	28,800	-	177,400
Bridge On Systems	4,000	9,300	4,500	3,900	3,300	14,300	3,100	42,400
Bridge Off Systems	-	-	-	-	-	-	9,100	9,100
Maintenance	17,400	12,400	17,200	12,300	11,400	13,400	-	84,200
ITS Maintenance	-	-	-	-	-	-	7,700	7,700
Tunnels	200	-	-	-	-	-	-	200
Transit Replacement	-	-	-	-	-	-	2,100	2,100
<b>Mobility</b>	<b>16,700</b>	<b>21,600</b>	<b>16,400</b>	<b>19,400</b>	<b>11,100</b>	<b>76,800</b>	<b>69,700</b>	<b>231,800</b>
Congestion Relief	600	800	200	1,000	200	5,900	-	8,700
Maintenance (S&I)	14,400	10,200	14,200	10,200	9,400	11,100	-	69,500
ITS Investments	-	-	-	-	-	-	5,000	5,000
Total Enhancement	1,700	1,900	1,600	1,800	1,000	3,500	-	11,600
STP Metro	-	7,700	-	3,400	-	32,800	-	44,000
Congestion Mitigatio	-	1,000	400	3,000	400	23,400	7,000	35,300
Congestion Mitigatio	-	200	400	-	400	800	-	1,800
CMAQ Urban Alloc	-	800	-	3,000	-	22,700	7,000	33,500
Gaming	-	-	-	-	-	-	-	-
High Performance	-	-	-	-	-	-	2,500	2,500
Aeronautics	-	-	-	-	-	-	36,600	36,600
Transit Mobility	-	-	-	-	-	-	18,500	18,500
<b>Safety</b>	<b>15,700</b>	<b>13,600</b>	<b>15,800</b>	<b>13,500</b>	<b>10,600</b>	<b>19,900</b>	<b>11,900</b>	<b>100,900</b>
Rockfall Mitigation	-	-	-	-	-	-	3,200	3,200
Hot Spots	400	400	400	400	400	400	-	2,200
Traffic Signals	200	200	200	200	200	200	-	1,500
Safety Enhancement	700	900	800	1,000	700	800	-	5,000
Maintenance (Traffic	12,700	9,000	12,600	9,000	8,300	9,800	-	61,400
Safety Education	-	-	-	-	-	-	4,300	4,300
Railroad Crossings	-	-	-	-	-	-	2,600	2,600
Hazard Elimination	1,600	3,100	1,800	2,900	900	8,700	-	19,000
Safe Routes to Schoo	-	-	-	-	-	-	1,700	1,700
Gaming Funds	-	-	-	-	-	-	-	-
<b>Program Delivery</b>	<b>8,500</b>	<b>7,800</b>	<b>9,400</b>	<b>6,900</b>	<b>7,200</b>	<b>12,200</b>	<b>115,800</b>	<b>167,800</b>
Maintenance - Pgm.De	5,600	4,000	5,600	4,000	3,700	4,300	5,600	32,700
Road Equipment	1,900	1,600	2,500	1,500	2,600	2,200	-	12,300
Cap. Op. Equipment	-	-	-	-	-	-	3,300	3,300
Property	1,000	800	1,000	800	900	600	1,900	6,900
TC Contingency	-	-	-	-	-	-	31,400	31,400
Operations	-	-	-	-	-	-	71,400	71,400
State Infrastructure	-	-	-	-	-	-	2,100	2,100
Transit (Administrat	-	-	-	-	-	-	100	100
Metropolitan Plannin	-	1,400	300	700	-	5,100	-	7,500
Metro Planning, FHWA	-	1,000	200	500	-	3,700	-	5,400
Metro Planning, FTA	-	400	100	200	-	1,400	-	2,000
<b>Other Programs</b>	<b>39,500</b>	<b>56,900</b>	<b>35,100</b>	<b>33,000</b>	<b>17,400</b>	<b>103,200</b>	<b>183,000</b>	<b>468,100</b>
Strategic Projects p	10,700	5,300	5,600	2,500	-	1,600	168,000	193,500
Debt Service	-	-	-	-	-	-	168,000	168,000
Strategic Projects	10,700	5,300	5,600	2,500	-	1,600	-	25,600
Strategic Projects (	-	-	-	-	-	-	-	-
Strategic Transit	-	-	-	-	-	-	-	-
Strategic Earmarks	-	-	-	-	-	-	-	-
SB 09-108(FASTER)	21,400	43,400	22,400	22,800	12,900	86,300	15,000	224,200
FASTER Safety Pgm	13,800	16,800	14,500	17,600	8,800	22,900	-	94,400
State Transit and R	-	-	-	-	-	-	10,000	10,000
Transit and Rail Lo	-	-	-	-	-	-	5,000	5,000
State Bridge Enterpr	7,700	26,600	7,800	5,200	4,200	63,400	-	114,800
Regional Priority Pg	7,400	8,300	7,100	7,700	4,500	15,400	-	50,400

**DRAFT 2035 Resource Allocation by CDOT Region**  
**FY 2013 Inflated**  
**March 11, 2010**

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide	Total
<b>Total Allocation</b>	<b>150,800</b>	<b>171,300</b>	<b>143,400</b>	<b>135,800</b>	<b>91,500</b>	<b>281,800</b>	<b>418,900</b>	<b>1,393,500</b>
<b>System Quality</b>	<b>51,500</b>	<b>60,500</b>	<b>55,900</b>	<b>57,300</b>	<b>44,200</b>	<b>61,800</b>	<b>22,400</b>	<b>353,700</b>
Surface Treatment	29,500	38,300	33,600	40,800	29,200	33,400	-	204,800
Bridge On Systems	4,100	9,600	4,600	4,000	3,400	14,700	3,200	43,400
Bridge Off Systems	-	-	-	-	-	-	9,300	9,300
Maintenance	17,800	12,600	17,600	12,600	11,700	13,700	-	86,100
ITS Maintenance	-	-	-	-	-	-	7,700	7,700
Tunnels	-	-	100	-	-	-	-	200
Transit Replacement	-	-	-	-	-	-	2,100	2,100
<b>Mobility</b>	<b>17,100</b>	<b>22,200</b>	<b>16,800</b>	<b>19,900</b>	<b>11,300</b>	<b>79,000</b>	<b>75,500</b>	<b>241,900</b>
Congestion Relief	600	800	200	1,100	200	6,000	-	8,900
Maintenance (S&I)	14,700	10,400	14,600	10,400	9,700	11,300	-	71,100
ITS Investments	-	-	-	-	-	-	7,500	7,500
Total Enhancement	1,800	2,000	1,700	1,800	1,100	3,600	-	11,900
STP Metro	-	7,900	-	3,500	-	33,800	-	45,300
Congestion Mitigatio	-	1,000	400	3,100	400	24,200	7,300	36,400
Congestion Mitigatio	-	200	400	-	400	800	-	1,800
CMAQ Urban Alloc	-	800	-	3,100	-	23,300	7,300	34,500
Gaming	-	-	-	-	-	-	-	-
High Performance	-	-	-	-	-	-	2,500	2,500
Aeronautics	-	-	-	-	-	-	39,200	39,200
Transit Mobility	-	-	-	-	-	-	19,100	19,100
<b>Safety</b>	<b>16,000</b>	<b>13,900</b>	<b>16,100</b>	<b>13,800</b>	<b>10,800</b>	<b>20,400</b>	<b>12,200</b>	<b>103,200</b>
Rockfall Mitigation	-	-	-	-	-	-	3,300	3,300
Hot Spots	400	400	400	400	400	400	-	2,200
Traffic Signals	200	200	200	200	200	200	-	1,500
Safety Enhancement	700	900	800	900	700	800	-	5,000
Maintenance (Traffic	13,000	9,200	12,900	9,200	8,500	10,000	-	62,800
Safety Education	-	-	-	-	-	-	4,400	4,400
Railroad Crossings	-	-	-	-	-	-	2,700	2,700
Hazard Elimination	1,700	3,200	1,800	3,000	900	9,000	-	19,600
Safe Routes to Schoo	-	-	-	-	-	-	1,800	1,800
Gaming Funds	-	-	-	-	-	-	-	-
<b>Program Delivery</b>	<b>8,600</b>	<b>7,900</b>	<b>9,500</b>	<b>7,000</b>	<b>7,200</b>	<b>12,500</b>	<b>117,500</b>	<b>170,300</b>
Maintenance - Pgm.De	5,800	4,100	5,700	4,100	3,800	4,400	5,700	33,500
Road Equipment	1,900	1,600	2,500	1,500	2,600	2,200	-	12,300
Cap. Op. Equipment	-	-	-	-	-	-	3,300	3,300
Property	1,000	800	1,000	800	900	600	1,900	6,900
TC Contingency	-	-	-	-	-	-	31,600	31,600
Operations	-	-	-	-	-	-	73,100	73,100
State Infrastructure	-	-	-	-	-	-	1,700	1,700
Transit (Administrat	-	-	-	-	-	-	100	100
Metropolitan Plannin	-	1,500	300	700	-	5,200	-	7,700
Metro Planning, FHWA	-	1,100	200	500	-	3,800	-	5,600
Metro Planning, FTA	-	400	100	200	-	1,400	-	2,100
<b>Other Programs</b>	<b>57,600</b>	<b>66,800</b>	<b>45,000</b>	<b>37,800</b>	<b>17,900</b>	<b>108,100</b>	<b>191,400</b>	<b>524,500</b>
Strategic Projects p	28,000	13,800	14,800	6,400	-	4,100	176,400	243,500
Debt Service	-	-	-	-	-	-	168,000	168,000
Strategic Projects	28,000	13,800	14,800	6,400	-	4,100	-	67,100
Strategic Projects (	-	-	-	-	-	-	-	-
Strategic Transit	-	-	-	-	-	-	8,400	8,400
Strategic Earmarks	-	-	-	-	-	-	-	-
SB 09-108(FASTER)	22,000	44,400	22,900	23,400	13,200	88,200	15,000	229,100
FASTER Safety Pgm	14,100	17,200	14,900	18,000	9,000	23,500	-	96,900
State Transit and R	-	-	-	-	-	-	10,000	10,000
Transit and Rail Lo	-	-	-	-	-	-	5,000	5,000
State Bridge Enterpr	7,800	27,100	8,000	5,400	4,200	64,700	-	117,200
Regional Priority Pg	7,600	8,600	7,300	7,900	4,600	15,800	-	51,900



**DRAFT 2035 Resource Allocation by CDOT Region**  
**FY 2014 Inflated**  
**March 11, 2010**

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide	Total
<b>Total Allocation</b>	<b>173,000</b>	<b>185,800</b>	<b>157,000</b>	<b>145,400</b>	<b>94,800</b>	<b>296,200</b>	<b>436,500</b>	<b>1,488,700</b>
<b>System Quality</b>	<b>52,200</b>	<b>61,200</b>	<b>56,100</b>	<b>58,300</b>	<b>44,600</b>	<b>63,700</b>	<b>22,500</b>	<b>358,600</b>
Surface Treatment	29,700	38,600	33,500	41,400	29,300	34,800	-	207,300
Bridge On Systems	4,100	9,600	4,600	4,000	3,400	14,800	3,200	43,800
Bridge Off Systems	-	-	-	-	-	-	9,400	9,400
Maintenance	18,200	12,900	18,000	12,900	12,000	14,000	-	88,100
ITS Maintenance	-	-	-	-	-	-	7,700	7,700
Tunnels	200	-	-	-	-	-	-	200
Transit Replacement	-	-	-	-	-	-	2,100	2,100
<b>Mobility</b>	<b>17,400</b>	<b>22,400</b>	<b>17,200</b>	<b>20,200</b>	<b>11,500</b>	<b>79,400</b>	<b>82,700</b>	<b>250,800</b>
Congestion Relief	600	800	200	1,100	200	6,100	-	9,000
Maintenance (S&I)	15,100	10,700	14,900	10,600	9,900	11,600	-	72,700
ITS Investments	-	-	-	-	-	-	10,000	10,000
Total Enhancement	1,800	2,000	1,700	1,800	1,100	3,600	-	11,900
STP Metro	-	7,900	-	3,500	-	33,800	-	45,300
Congestion Mitigatio	-	1,000	400	3,100	400	24,200	7,300	36,400
Congestion Mitigatio	-	200	400	-	400	800	-	1,800
CMAQ Urban Alloc	-	800	-	3,100	-	23,300	7,300	34,500
Gaming	-	-	-	-	-	-	-	-
High Performance	-	-	-	-	-	-	2,500	2,500
Aeronautics	-	-	-	-	-	-	43,800	43,800
Transit Mobility	-	-	-	-	-	-	19,100	19,100
<b>Safety</b>	<b>16,300</b>	<b>14,100</b>	<b>16,400</b>	<b>14,000</b>	<b>11,000</b>	<b>20,600</b>	<b>12,300</b>	<b>104,700</b>
Rockfall Mitigation	-	-	-	-	-	-	3,400	3,400
Hot Spots	400	400	400	400	400	400	-	2,200
Traffic Signals	200	200	200	200	200	200	-	1,500
Safety Enhancement	700	900	800	900	700	800	-	5,000
Maintenance (Traffic	13,300	9,400	13,100	9,400	8,700	10,200	-	64,200
Safety Education	-	-	-	-	-	-	4,400	4,400
Railroad Crossings	-	-	-	-	-	-	2,700	2,700
Hazard Elimination	1,700	3,200	1,800	3,000	900	9,000	-	19,600
Safe Routes to Schoo	-	-	-	-	-	-	1,800	1,800
Gaming Funds	-	-	-	-	-	-	-	-
<b>Program Delivery</b>	<b>8,700</b>	<b>8,000</b>	<b>9,600</b>	<b>7,100</b>	<b>7,300</b>	<b>12,600</b>	<b>119,000</b>	<b>172,500</b>
Maintenance - Pgm.De	5,900	4,200	5,800	4,200	3,900	4,500	5,800	34,300
Road Equipment	1,900	1,600	2,500	1,500	2,600	2,200	-	12,300
Cap. Op. Equipment	-	-	-	-	-	-	3,300	3,300
Property	1,000	800	1,000	800	900	600	2,000	7,000
TC Contingency	-	-	-	-	-	-	31,800	31,800
Operations	-	-	-	-	-	-	74,700	74,700
State Infrastructure	-	-	-	-	-	-	1,300	1,300
Transit (Administrat	-	-	-	-	-	-	100	100
Metropolitan Plannin	-	1,500	300	700	-	5,200	-	7,700
Metro Planning, FHWA	-	1,100	200	500	-	3,800	-	5,600
Metro Planning, FTA	-	400	100	200	-	1,400	-	2,100
<b>Other Programs</b>	<b>78,300</b>	<b>80,000</b>	<b>57,700</b>	<b>45,800</b>	<b>20,300</b>	<b>119,900</b>	<b>200,100</b>	<b>602,200</b>
Strategic Projects p	44,600	22,000	23,500	10,300	-	6,500	185,100	292,100
Debt Service	-	-	-	-	-	-	168,000	168,000
Strategic Projects	44,600	22,000	23,500	10,300	-	6,500	-	107,000
Strategic Projects (	-	-	-	-	-	-	-	-
Strategic Transit	-	-	-	-	-	-	17,100	17,100
Strategic Earmarks	-	-	-	-	-	-	-	-
SB 09-108(FASTER)	22,600	45,600	23,600	24,100	13,600	90,500	15,000	235,100
FASTER Safety Pgm	14,600	17,800	15,400	18,600	9,300	24,300	-	100,100
State Transit and R	-	-	-	-	-	-	10,000	10,000
Transit and Rail Lo	-	-	-	-	-	-	5,000	5,000
State Bridge Enterpr	8,000	27,800	8,200	5,500	4,300	66,200	-	120,000
Regional Priority Pg	11,000	12,400	10,600	11,500	6,700	22,900	-	75,000

**DRAFT 2035 Resource Allocation by CDOT Region**  
**FY 2015 Inflated**  
**March 11, 2010**

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide	Total
<b>Total Allocation</b>	<b>168,300</b>	<b>187,100</b>	<b>157,200</b>	<b>147,200</b>	<b>97,400</b>	<b>300,200</b>	<b>446,800</b>	<b>1,504,100</b>
<b>System Quality</b>	<b>53,900</b>	<b>64,300</b>	<b>58,800</b>	<b>60,400</b>	<b>46,100</b>	<b>65,100</b>	<b>23,200</b>	<b>371,800</b>
Surface Treatment	31,100	41,200	35,600	43,100	30,400	35,600	-	217,000
Bridge On Systems	4,200	9,900	4,700	4,100	3,500	15,200	3,300	44,900
Bridge Off Systems	-	-	-	-	-	-	9,700	9,700
Maintenance	18,600	13,200	18,400	13,100	12,200	14,300	-	89,800
ITS Maintenance	-	-	-	-	-	-	8,100	8,100
Tunnels	-	-	100	-	-	-	-	200
Transit Replacement	-	-	-	-	-	-	2,100	2,100
<b>Mobility</b>	<b>17,800</b>	<b>22,700</b>	<b>17,500</b>	<b>20,500</b>	<b>11,700</b>	<b>80,000</b>	<b>89,000</b>	<b>259,100</b>
Congestion Relief	700	900	200	1,100	200	6,500	-	9,600
Maintenance (S&I)	15,300	10,900	15,200	10,800	10,100	11,800	-	74,200
ITS Investments	-	-	-	-	-	-	10,000	10,000
Total Enhancement	1,800	2,000	1,700	1,800	1,100	3,600	-	11,900
STP Metro	-	7,900	-	3,500	-	33,800	-	45,300
Congestion Mitigatio	-	1,000	400	3,100	400	24,200	7,300	36,400
Congestion Mitigatio	-	200	400	-	400	800	-	1,800
CMAQ Urban Alloc	-	800	-	3,100	-	23,300	7,300	34,500
Gaming	-	-	-	-	-	-	-	-
High Performance	-	-	-	-	-	-	2,500	2,500
Aeronautics	-	-	-	-	-	-	50,100	50,100
Transit Mobility	-	-	-	-	-	-	19,100	19,100
<b>Safety</b>	<b>16,600</b>	<b>14,400</b>	<b>16,700</b>	<b>14,200</b>	<b>11,200</b>	<b>20,800</b>	<b>12,500</b>	<b>106,500</b>
Rockfall Mitigation	-	-	-	-	-	-	3,600	3,600
Hot Spots	400	400	400	400	400	400	-	2,300
Traffic Signals	300	300	300	300	300	300	-	1,500
Safety Enhancement	800	1,000	900	1,000	800	800	-	5,200
Maintenance (Traffic	13,600	9,600	13,400	9,600	8,900	10,400	-	65,500
Safety Education	-	-	-	-	-	-	4,500	4,500
Railroad Crossings	-	-	-	-	-	-	2,700	2,700
Hazard Elimination	1,700	3,200	1,800	3,000	900	9,000	-	19,600
Safe Routes to Schoo	-	-	-	-	-	-	1,800	1,800
Gaming Funds	-	-	-	-	-	-	-	-
<b>Program Delivery</b>	<b>9,000</b>	<b>8,200</b>	<b>9,900</b>	<b>7,300</b>	<b>7,500</b>	<b>12,800</b>	<b>121,700</b>	<b>176,400</b>
Maintenance - Pgm.De	6,000	4,300	5,900	4,200	3,900	4,600	6,000	34,900
Road Equipment	1,900	1,700	2,600	1,500	2,700	2,300	-	12,800
Cap. Op. Equipment	-	-	-	-	-	-	3,500	3,500
Property	1,000	800	1,000	900	900	600	2,000	7,300
TC Contingency	-	-	-	-	-	-	33,100	33,100
Operations	-	-	-	-	-	-	76,200	76,200
State Infrastructure	-	-	-	-	-	-	900	900
Transit (Administrat	-	-	-	-	-	-	100	100
Metropolitan Plannin	-	1,500	300	700	-	5,200	-	7,700
Metro Planning, FHWA	-	1,100	200	500	-	3,800	-	5,600
Metro Planning, FTA	-	400	100	200	-	1,400	-	2,100
<b>Other Programs</b>	<b>71,000</b>	<b>77,500</b>	<b>54,300</b>	<b>44,800</b>	<b>20,800</b>	<b>121,500</b>	<b>200,400</b>	<b>590,200</b>
Strategic Projects p	36,600	18,100	19,300	8,400	-	5,400	185,400	273,200
Debt Service	-	-	-	-	-	-	168,000	168,000
Strategic Projects	36,600	18,100	19,300	8,400	-	5,400	-	87,800
Strategic Projects (	-	-	-	-	-	-	-	-
Strategic Transit	-	-	-	-	-	-	17,400	17,400
Strategic Earmarks	-	-	-	-	-	-	-	-
SB 09-108(FASTER)	23,400	47,000	24,400	24,900	14,100	93,300	15,000	242,100
FASTER Safety Pgm	15,100	18,500	16,000	19,300	9,600	25,200	-	103,700
State Transit and R	-	-	-	-	-	-	10,000	10,000
Transit and Rail Lo	-	-	-	-	-	-	5,000	5,000
State Bridge Enterpr	8,200	28,600	8,400	5,600	4,500	68,100	-	123,400
Regional Priority Pg	11,000	12,400	10,600	11,500	6,700	22,900	-	75,000

**DRAFT 2035 Resource Allocation by CDOT Region**  
**FY 2016 Inflated**  
**March 11, 2010**

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide	Total
<b>Total Allocation</b>	<b>164,300</b>	<b>189,300</b>	<b>156,800</b>	<b>150,700</b>	<b>100,200</b>	<b>306,200</b>	<b>451,400</b>	<b>1,519,000</b>
<b>System Quality</b>	<b>57,700</b>	<b>69,700</b>	<b>62,100</b>	<b>65,000</b>	<b>48,100</b>	<b>70,100</b>	<b>24,800</b>	<b>397,500</b>
Surface Treatment	34,100	45,900	38,400	47,300	32,000	39,500	-	237,100
Bridge On Systems	4,500	10,400	5,000	4,300	3,700	16,000	3,500	47,300
Bridge Off Systems	-	-	-	-	-	-	10,300	10,300
Maintenance	18,900	13,400	18,700	13,400	12,400	14,600	-	91,500
ITS Maintenance	-	-	-	-	-	-	8,900	8,900
Tunnels	200	-	-	-	-	-	-	200
Transit Replacement	-	-	-	-	-	-	2,100	2,100
<b>Mobility</b>	<b>18,100</b>	<b>23,000</b>	<b>17,800</b>	<b>20,800</b>	<b>11,900</b>	<b>81,000</b>	<b>89,000</b>	<b>261,600</b>
Congestion Relief	800	1,000	200	1,300	200	7,300	-	10,700
Maintenance (S&I)	15,600	11,100	15,500	11,000	10,300	12,000	-	75,500
ITS Investments	-	-	-	-	-	-	7,500	7,500
Total Enhancement	1,800	2,000	1,700	1,800	1,100	3,600	-	11,900
STP Metro	-	7,900	-	3,500	-	33,800	-	45,300
Congestion Mitigatio	-	1,000	400	3,100	400	24,200	7,300	36,400
Congestion Mitigatio	-	200	400	-	400	800	-	1,800
CMAQ Urban Alloc	-	800	-	3,100	-	23,300	7,300	34,500
Gaming	-	-	-	-	-	-	-	-
High Performance	-	-	-	-	-	-	2,500	2,500
Aeronautics	-	-	-	-	-	-	52,600	52,600
Transit Mobility	-	-	-	-	-	-	19,100	19,100
<b>Safety</b>	<b>17,000</b>	<b>14,700</b>	<b>17,100</b>	<b>14,600</b>	<b>11,500</b>	<b>21,200</b>	<b>13,000</b>	<b>109,100</b>
Rockfall Mitigation	-	-	-	-	-	-	4,000	4,000
Hot Spots	400	400	400	400	400	400	-	2,500
Traffic Signals	300	300	300	300	300	300	-	1,700
Safety Enhancement	900	1,100	900	1,100	800	900	-	5,700
Maintenance (Traffic	13,800	9,800	13,700	9,700	9,100	10,600	-	66,700
Safety Education	-	-	-	-	-	-	4,500	4,500
Railroad Crossings	-	-	-	-	-	-	2,700	2,700
Hazard Elimination	1,700	3,200	1,800	3,000	900	9,000	-	19,600
Safe Routes to Schoo	-	-	-	-	-	-	1,800	1,800
Gaming Funds	-	-	-	-	-	-	-	-
<b>Program Delivery</b>	<b>9,400</b>	<b>8,500</b>	<b>10,400</b>	<b>7,600</b>	<b>8,000</b>	<b>13,200</b>	<b>124,000</b>	<b>181,000</b>
Maintenance - Pgm.De	6,100	4,300	6,000	4,300	4,000	4,700	6,100	35,600
Road Equipment	2,100	1,800	2,900	1,700	3,000	2,600	-	14,100
Cap. Op. Equipment	-	-	-	-	-	-	3,800	3,800
Property	1,100	900	1,100	900	1,000	700	2,200	7,900
TC Contingency	-	-	-	-	-	-	33,400	33,400
Operations	-	-	-	-	-	-	77,600	77,600
State Infrastructure	-	-	-	-	-	-	900	900
Transit (Administrat	-	-	-	-	-	-	100	100
Metropolitan Plannin	-	1,500	300	700	-	5,200	-	7,700
Metro Planning, FHWA	-	1,100	200	500	-	3,800	-	5,600
Metro Planning, FTA	-	400	100	200	-	1,400	-	2,100
<b>Other Programs</b>	<b>62,000</b>	<b>73,300</b>	<b>49,600</b>	<b>42,700</b>	<b>20,700</b>	<b>120,800</b>	<b>200,700</b>	<b>569,900</b>
Strategic Projects p	27,700	13,700	14,600	6,400	-	4,100	185,700	252,200
Debt Service	-	-	-	-	-	-	168,000	168,000
Strategic Projects	27,700	13,700	14,600	6,400	-	4,100	-	66,500
Strategic Projects (	-	-	-	-	-	-	-	-
Strategic Transit	-	-	-	-	-	-	17,700	17,700
Strategic Earmarks	-	-	-	-	-	-	-	-
SB 09-108(FASTER)	23,800	47,900	24,900	25,400	14,400	94,900	15,000	246,300
FASTER Safety Pgm	15,400	18,800	16,300	19,700	9,800	25,700	-	105,800
State Transit and R	-	-	-	-	-	-	10,000	10,000
Transit and Rail Lo	-	-	-	-	-	-	5,000	5,000
State Bridge Enterpr	8,400	29,000	8,600	5,700	4,500	69,200	-	125,500
Regional Priority Pg	10,500	11,800	10,100	10,900	6,400	21,800	-	71,400

**DRAFT 2035 Resource Allocation by CDOT Region**  
**FY 2017 Inflated**  
**March 11, 2010**

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide	Total
<b>Total Allocation</b>	<b>182,300</b>	<b>197,100</b>	<b>165,500</b>	<b>154,200</b>	<b>99,900</b>	<b>309,400</b>	<b>415,900</b>	<b>1,524,300</b>
<b>System Quality</b>	<b>59,500</b>	<b>70,000</b>	<b>62,400</b>	<b>65,500</b>	<b>48,100</b>	<b>72,400</b>	<b>24,900</b>	<b>403,000</b>
Surface Treatment	35,700	45,800	38,200	47,600	31,700	41,400	-	240,500
Bridge On Systems	4,500	10,500	5,000	4,300	3,700	16,200	3,500	47,800
Bridge Off Systems	-	-	-	-	-	-	10,400	10,400
Maintenance	19,300	13,700	19,100	13,600	12,600	14,800	-	93,100
ITS Maintenance	-	-	-	-	-	-	8,900	8,900
Tunnels	100	-	200	-	-	-	-	200
Transit Replacement	-	-	-	-	-	-	2,100	2,100
<b>Mobility</b>	<b>18,400</b>	<b>23,200</b>	<b>18,000</b>	<b>21,000</b>	<b>12,100</b>	<b>81,300</b>	<b>89,000</b>	<b>263,100</b>
Congestion Relief	800	1,000	200	1,300	200	7,400	-	10,900
Maintenance (S&I)	15,900	11,300	15,700	11,200	10,400	12,200	-	76,900
ITS Investments	-	-	-	-	-	-	7,500	7,500
Total Enhancement	1,800	2,000	1,700	1,800	1,100	3,600	-	11,900
STP Metro	-	7,900	-	3,500	-	33,800	-	45,300
Congestion Mitigatio	-	1,000	400	3,100	400	24,200	7,300	36,400
Congestion Mitigatio	-	200	400	-	400	800	-	1,800
CMAQ Urban Alloc	-	800	-	3,100	-	23,300	7,300	34,500
Gaming	-	-	-	-	-	-	-	-
High Performance	-	-	-	-	-	-	2,500	2,500
Aeronautics	-	-	-	-	-	-	52,600	52,600
Transit Mobility	-	-	-	-	-	-	19,100	19,100
<b>Safety</b>	<b>17,300</b>	<b>14,900</b>	<b>17,300</b>	<b>14,700</b>	<b>11,700</b>	<b>21,400</b>	<b>13,000</b>	<b>110,300</b>
Rockfall Mitigation	-	-	-	-	-	-	4,100	4,100
Hot Spots	400	400	400	400	400	400	-	2,500
Traffic Signals	300	300	300	300	300	300	-	1,700
Safety Enhancement	900	1,000	900	1,100	800	900	-	5,700
Maintenance (Traffic	14,000	10,000	13,900	9,900	9,200	10,800	-	67,900
Safety Education	-	-	-	-	-	-	4,500	4,500
Railroad Crossings	-	-	-	-	-	-	2,700	2,700
Hazard Elimination	1,700	3,200	1,800	3,000	900	9,000	-	19,600
Safe Routes to Schoo	-	-	-	-	-	-	1,800	1,800
Gaming Funds	-	-	-	-	-	-	-	-
<b>Program Delivery</b>	<b>9,500</b>	<b>8,600</b>	<b>10,500</b>	<b>7,700</b>	<b>8,000</b>	<b>13,300</b>	<b>125,500</b>	<b>183,100</b>
Maintenance - Pgm.De	6,200	4,400	6,100	4,400	4,100	4,800	6,200	36,200
Road Equipment	2,100	1,800	2,900	1,700	3,000	2,600	-	14,100
Cap. Op. Equipment	-	-	-	-	-	-	3,800	3,800
Property	1,100	900	1,100	900	1,000	700	2,200	7,900
TC Contingency	-	-	-	-	-	-	33,400	33,400
Operations	-	-	-	-	-	-	79,000	79,000
State Infrastructure	-	-	-	-	-	-	900	900
Transit (Administrat	-	-	-	-	-	-	100	100
Metropolitan Plannin	-	1,500	300	700	-	5,200	-	7,700
Metro Planning, FHWA	-	1,100	200	500	-	3,800	-	5,600
Metro Planning, FTA	-	400	100	200	-	1,400	-	2,100
<b>Other Programs</b>	<b>77,600</b>	<b>80,400</b>	<b>57,200</b>	<b>45,200</b>	<b>19,900</b>	<b>121,000</b>	<b>163,400</b>	<b>564,700</b>
Strategic Projects p	44,600	22,000	23,500	10,300	-	6,500	148,400	255,300
Debt Service	-	-	-	-	-	-	130,400	130,400
Strategic Projects	44,600	22,000	23,500	10,300	-	6,500	-	106,900
Strategic Projects (	-	-	-	-	-	-	-	-
Strategic Transit	-	-	-	-	-	-	18,000	18,000
Strategic Earmarks	-	-	-	-	-	-	-	-
SB 09-108(FASTER)	24,100	48,400	25,100	25,700	14,500	96,000	15,000	248,800
FASTER Safety Pgm	15,600	19,000	16,500	19,900	9,900	26,000	-	106,900
State Transit and R	-	-	-	-	-	-	10,000	10,000
Transit and Rail Lo	-	-	-	-	-	-	5,000	5,000
State Bridge Enterpr	8,500	29,400	8,700	5,800	4,600	70,000	-	126,900
Regional Priority Pg	8,900	10,000	8,500	9,300	5,400	18,500	-	60,500

**DRAFT 2035 Resource Allocation by CDOT Region**  
**FY 2012 - 2017 inflated**  
**March 11, 2010**

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide	Total
<b>Total Allocation</b>	<b>966,500</b>	<b>1,085,300</b>	<b>907,100</b>	<b>857,300</b>	<b>570,400</b>	<b>1,762,500</b>	<b>2,572,000</b>	<b>8,721,100</b>
<b>System Quality</b>	<b>322,400</b>	<b>380,500</b>	<b>345,900</b>	<b>357,700</b>	<b>271,600</b>	<b>389,600</b>	<b>139,800</b>	<b>2,207,500</b>
Surface Treatment	186,100	242,900	208,100	255,300	178,200	213,500	-	1,284,100
Bridge On Systems	25,300	59,300	28,400	24,500	21,000	91,200	19,800	269,600
Bridge Off Systems	-	-	-	-	-	-	58,200	58,200
Maintenance	110,200	78,200	109,000	77,900	72,400	84,900	-	532,700
ITS Maintenance	-	-	-	-	-	-	49,000	49,000
Tunnels	700	-	400	-	-	-	-	1,100
Transit Replacement	-	-	-	-	-	-	12,800	12,800
<b>Mobility</b>	<b>105,600</b>	<b>135,200</b>	<b>103,700</b>	<b>121,900</b>	<b>69,700</b>	<b>477,500</b>	<b>494,800</b>	<b>1,508,300</b>
Congestion Relief	4,100	5,200	1,200	6,900	1,200	39,300	-	57,900
Maintenance (S&I)	91,000	64,600	90,100	64,300	59,800	70,100	-	439,900
ITS Investments	-	-	-	-	-	-	47,500	47,500
Total Enhancement	10,500	11,800	10,100	10,900	6,300	21,800	-	71,300
STP Metro	-	47,500	-	21,000	-	202,100	-	270,500
Congestion Mitigatio	-	6,100	2,400	18,700	2,400	144,200	43,300	217,100
Congestion Mitigatio	-	1,200	2,400	-	2,400	4,900	-	10,900
CMAQ Urban Alloc	-	4,900	-	18,700	-	139,400	43,300	206,300
Gaming	-	-	-	-	-	-	-	-
High Performance	-	-	-	-	-	-	15,000	15,000
Aeronautics	-	-	-	-	-	-	275,000	275,000
Transit Mobility	-	-	-	-	-	-	114,000	114,000
<b>Safety</b>	<b>98,900</b>	<b>85,700</b>	<b>99,400</b>	<b>84,700</b>	<b>66,800</b>	<b>124,300</b>	<b>74,800</b>	<b>634,700</b>
Rockfall Mitigation	-	-	-	-	-	-	21,600	21,600
Hot Spots	2,300	2,300	2,300	2,300	2,300	2,300	-	13,700
Traffic Signals	1,600	1,600	1,600	1,600	1,600	1,600	-	9,300
Safety Enhancement	4,800	5,800	5,200	6,000	4,700	5,100	-	31,400
Maintenance (Traffic	80,400	57,100	79,500	56,800	52,800	61,900	-	388,400
Safety Education	-	-	-	-	-	-	26,500	26,500
Railroad Crossings	-	-	-	-	-	-	16,100	16,100
Hazard Elimination	9,900	19,100	10,900	18,100	5,500	53,500	-	117,000
Safe Routes to Schoo	-	-	-	-	-	-	10,600	10,600
Gaming Funds	-	-	-	-	-	-	-	-
<b>Program Delivery</b>	<b>53,700</b>	<b>49,000</b>	<b>59,300</b>	<b>43,700</b>	<b>45,300</b>	<b>76,600</b>	<b>723,600</b>	<b>1,051,200</b>
Maintenance - Pgm.De	35,600	25,200	35,200	25,100	23,400	27,400	35,300	207,200
Road Equipment	11,900	10,100	16,100	9,200	16,500	14,200	-	78,000
Cap. Op. Equipment	-	-	-	-	-	-	21,100	21,100
Property	6,200	4,900	6,300	5,200	5,400	3,700	12,300	44,000
TC Contingency	-	-	-	-	-	-	194,700	194,700
Operations	-	-	-	-	-	-	451,900	451,900
State Infrastructure	-	-	-	-	-	-	7,800	7,800
Transit (Administrat	-	-	-	-	-	-	500	500
Metropolitan Plannin	-	8,700	1,700	4,200	-	31,300	-	46,000
Metro Planning, FHWA	-	6,400	1,200	3,100	-	22,800	-	33,500
Metro Planning, FTA	-	2,400	500	1,100	-	8,500	-	12,500
<b>Other Programs</b>	<b>385,900</b>	<b>434,900</b>	<b>298,800</b>	<b>249,300</b>	<b>117,000</b>	<b>694,500</b>	<b>1,139,000</b>	<b>3,319,500</b>
Strategic Projects p	192,200	94,900	101,400	44,200	-	28,100	1,049,000	1,509,900
Debt Service	-	-	-	-	-	-	970,300	970,300
Strategic Projects	192,200	94,900	101,400	44,200	-	28,100	-	460,900
Strategic Projects (	-	-	-	-	-	-	-	-
Strategic Transit	-	-	-	-	-	-	78,700	78,700
Strategic Earmarks	-	-	-	-	-	-	-	-
SB 09-108(FASTER)	137,200	276,600	143,300	146,300	82,800	549,300	90,000	1,425,500
FASTER Safety Pgm	88,700	108,200	93,600	113,000	56,500	147,700	-	607,600
State Transit and R	-	-	-	-	-	-	60,000	60,000
Transit and Rail Lo	-	-	-	-	-	-	30,000	30,000
State Bridge Enterpr	48,500	168,400	49,700	33,300	26,300	401,600	-	727,900
Regional Priority Pg	56,500	63,400	54,200	58,800	34,200	117,200	-	384,200